

MINISTERIO DE ECONOMÍA Y FINANZAS
Ejecución de Gastos - Reportes - Información Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
 Expresado en Dólares
 Entidad Institucional = 170
 - Grupo Gasto -
 DEL MES DE ENERO AL MES DE DICIEMBRE

PAGINA : 1 DE 1
 FECHA : 31/03/2011
 HORA : 17:09.31
 REPORTE : R00804768.rpt

EJERCICIO: 2,010

| DESCRIPCION | ASIGNADO | MODIFICADO | CODIFICADO | SALDO POR CERTIFICAR | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJEC |
|---|----------------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|---------------------|-----------------|--------------|
| 510000 GASTOS EN PERSONAL | 27,151,444.93 | 4,714,376.49 | 31,865,821.42 | 0.00 | 28,658,664.16 | 28,658,664.16 | 28,658,664.16 | 3,207,157.26 | 3,207,157.26 | 0.00 | 89.94 |
| 530000 BIENES Y SERVICIOS DE CONSUMO | 3,202,286.30 | 357,089.74 | 3,559,376.04 | 0.00 | 3,242,223.42 | 2,951,878.21 | 2,951,878.21 | 317,152.62 | 607,497.83 | 0.00 | 82.93 |
| 560000 GASTOS FINANCIEROS | 22,020.36 | 30,730.00 | 52,750.36 | 0.00 | 50,244.10 | 48,098.18 | 48,098.18 | 2,506.26 | 4,652.18 | 0.00 | 91.18 |
| 570000 OTROS GASTOS CORRIENTES | 125,000.00 | -8,720.00 | 116,280.00 | 0.00 | 102,669.68 | 102,669.68 | 102,669.68 | 13,610.32 | 13,610.32 | 0.00 | 88.30 |
| 580000 TRANSFERENCIAS Y DONACIONES CORRIENTES | 0.00 | 150,115.80 | 150,115.80 | 0.00 | 146,612.16 | 146,612.16 | 146,612.16 | 3,503.64 | 3,503.64 | 0.00 | 97.67 |
| 590000 PREVISIONES PARA REASIGNACIONES | 4,716,054.88 | -4,716,054.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730000 BIENES Y SERVICIOS PARA INVERSION | 0.00 | 1,574,245.47 | 1,574,245.47 | 0.00 | 709,542.95 | 599,734.82 | 599,734.82 | 864,702.52 | 974,510.65 | 0.00 | 38.10 |
| 750000 OBRAS PUBLICAS | 0.00 | 1,728,622.35 | 1,728,622.35 | 0.00 | 1,480,001.61 | 762,309.97 | 762,309.97 | 248,620.74 | 966,312.38 | 0.00 | 44.10 |
| 770000 OTROS GASTOS DE INVERSION | 494,375.00 | -221,253.00 | 273,122.00 | 0.00 | 0.00 | 0.00 | 0.00 | 273,122.00 | 273,122.00 | 0.00 | 0.00 |
| 780000 TRANSFERENCIAS Y DONACIONES PARA INVERSION | 0.00 | 190,710.00 | 190,710.00 | 0.00 | 190,050.00 | 189,960.00 | 189,960.00 | 660.00 | 750.00 | 0.00 | 99.61 |
| 840000 BIENES DE LARGA DURACION | 1,644,757.66 | 480,826.81 | 2,125,584.47 | 0.00 | 1,454,918.16 | 1,132,112.36 | 1,132,112.36 | 670,666.31 | 993,472.11 | 0.00 | 53.26 |
| 960000 AMORTIZACION DE LA DEUDA PUBLICA | 155,699.25 | 74,470.00 | 230,169.25 | 0.00 | 230,164.71 | 226,715.35 | 226,715.35 | 4.54 | 3,453.90 | 0.00 | 98.50 |
| TOTAL : | 37,511,638.38 | 4,355,158.78 | 41,866,797.16 | 0.00 | 36,265,090.95 | 34,818,754.89 | 34,818,754.89 | 5,601,706.21 | 7,048,042.27 | 0.00 | 83.17 |